CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WA0201 WATER WELL REHABILITATION

DESCRIPTION: Construction of scheduled maintenance of water wells for one of the City's 15 water wells. Maintenance of water wells includes pulling of pump from wells and cleaning well screens. Repairs required to well and pumps are determined when the wells are pulled.

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE: System Revenues

BUDGET AMOUNT: \$150,000

BUDGET LINE ITEM (S):

	Budget	<u>Actual</u>
Engineering	\$ 10,000	\$0
Construction	140,000	
Lakeview Well abandonment		\$45,348
Woodchester Well rehab		\$40,945

CONSULTANT (S):

Van De Weile Engineers, Inc.

CONTRACTOR (S):

Lakeview Well abandonment – Layne Texas

Woodchester Well rehab – Weisinger Water Well COMPLETED PROJECT TOTAL:				
PROJECT SCHEDULE:	Proposed Date	Revised Date	Actual Date	
Lakeview Well Abandonment Woodchester Well Rehab		0103 – 04/03	06/02 06/03	

10.32.1	-/ 101511
	Total Total
حطسان فا	TX7 11 4 15
	Woodchester 🗮 📉
	Well 🛱
1 17 6/2/5/1	⊢ '
	Abandonment 🖂
	11001100110110110
(N) 17 WHE	'
WILL THEFTY	
Comment of the contract of the	
	US HWY 90A
	US HILL
	7 -00
Lakeview	
Well	
Abandonme	ent 🛮 💮 💮
+======================================	- 1 1 A
STATE HWY 6	I DO FRANKE
Ola Maria	
WE.	
· XYVV	3 my Atty
7.76	
148 7	
	THE WAST
17-114- M	
12 LEARNEST	
\\\	
	12 FH4 Y
THE STATE OF THE S	25/20 M P D M P
TOTAL STORY	
E''' 7 .	AR OXX BX
(m) 1/2-2-2	THE TOTAL PROPERTY OF THE PARTY
· · · · · · · · · · · · · · · · · · ·	1251 CREW \\(\)//
3 /~ X=F=	The state of the s
1 ZXZ Q L	CARRY TOU
	100
4-1-1	